CEAO FY 2023-2028 HSIP PROGRAM

(Updated 5/3/23)

Gray Hi-Lited Are Sold

PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2023	2024	2025	2026	2027	2028	REMARKS	TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM
107071	9	ADA-CR VAR GR, FY 2023	X	10/3/22	23/2	9/12/22	276,852							300,000	300,000	300,000
111314	9	ADA-CR VAR GR, FY 2025	X	4/2/25	25/4				300,000					300,000	300,000	300,000
107072	9	ADA-CR VAR PM, FY 2023	X	11/22/22	23/2	11/7/22	150,000							150,000	150,000	150,000
111317	9	ADA-CR VAR PM, FY 2025	X	4/2/25	25/4				150,000					150,000	150,000	150,000
107762	1	ALL-CR VAR GR, FY 2023	X	11/17/22	23/2	11/3/22	300,000							300,000	300,000	300,000
109300	3	ASD-CR VAR GR, FY 2022	X	7/14/22	23/1	7/7/22	299,175							300,000	300,000	300,000
109299	3	ASD-CR VAR GR, FY 2023	X	2/9/23	23/3	2/2/23	207,399							300,000	300,000	300,000
109298	3	ASD-CR VAR GR, FY 2024	X	3/29/24	24/3			300,000						300,000	300,000	300,000
111341	3	ASD-CR VAR GR, FY 2025	X	3/6/25	25/3				300,000					300,000	300,000	300,000
	10	ATH-CR VAR PM, FY 2025			25				150,000					150,000	150,000	150,000
107258	7	AUG-CR VAR GR, FY 2023	X	1/24/23	23/3	1/19/23	144,189							155,210	200,000	200,000
118674	7	AUG-CR VAR PM, FY 2024	X	8/15/23	24/1			50,000						50,000	50,000	50,000
114270	8	BUT-CR 22/TR 106-0.71/3.04	X	2/15/24	24/3			1,008,225					MILLIKIN RD/MORRIS RD	1,076,000	1,287,400	1,029,920
113996	8	BUT-CR 22/TR 131-3.96/5.25	X	4/7/25	25/4				841,600				MILLIKIN RD/LESOURDSVILLE W CH	1,052,000	1,259,800	1,007,840
	8	BUT-CR 2821-7.25	X		28							917,600	UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
114352	7	CLA-CR 335/CR 303-0.00	X	8/1/25	26/1					3,000,000			SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
	8	CLE-CR 133/CR 40-0.82	X		28							2,092,000	WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	8/15/25	26/1					695,200			NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	2/15/27	27/3						1,623,200		FARMERS RD	2,029,000	2,331,900	1,865,520
115787	8	CLI-CR 7-8.00	X	8/15/24	25/1				1,299,122				FARMERS RD	985,000	1,650,000	1,320,000
115786	8	CLI-CR 10-0.41	X	2/3/25	25/3				1,251,982				CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
106339	8	CLI-CR 10-3.15	X	12/28/22	23/2	12/14/22	670,569						CLARKSVILLE RD	754,000	1,150,000	920,000
109958	8	CLI-CR 12-4.43	X	2/1/24	24/3			1,207,111					ANTIOCH RD	971,000	1,713,750	1,371,000
109957	8	CLI-CR 16-7.965	X	4/5/23	23/4	3/22/23	1,308,813						CENTER RD	1,310,000	2,400,000	1,920,000
119370	8	CLI-CR 19-1.83	X	2/1/27	27/3						1,620,800		SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	5/5/25	25/4				1,018,400				OSBORN RD	1,273,000	1,513,950	1,211,160
109821	8	CLI-CR VAR GR, FY 2023	X	9/7/22	23/1	8/31/22	302,967							300,000	303,000	303,000
109959	8	CLI-CR VAR GR, FY 2024	X	9/15/23	24/1			300,000						300,000	300,000	300,000
115632	8	CLI-CR VAR GR, FY 2025	X	10/15/24	25/2				300,000					300,000	300,000	300,000
113998	8	CLI-CR VAR GR, FY 2026	X	10/15/25	26/2					300,000				300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2027	X		27						300,000			300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2028	X		28							300,000		300,000	300,000	300,000
109961	8	CLI-CR VAR PM, FY 2024	X	9/15/23	24/1			211,108						150,000	220,000	220,000
114001	8	CLI-CR VAR PM, FY 2026	X	7/21/25	26/1					150,000				150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	7/21/25	26/1					50,000				50,000	50,000	50,000
117867	11	COL-SR 170/CR 424/CR 430		4/1/24	24/4		162,974	129,070						860,000	485,000	388,000
115198	11	COL-CR VAR GR, FY 2025	X	4/14/25	25/4				300,000					300,000	300,000	300,000

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119470	3	CRA-CR VAR PM, FY 2025	X	12/1/24	25/2				150,000					150,000	150,000	150,000
115840	1	DEF-US 24/CR 185		1/1/26	26/3					2,120,720			US 24/INDEPENDENCE RD	2,319,000	2,650,900	2,120,720
113511	6	DEL-CR VAR GR, FY 2025	X	1/1/25	25/3				200,000					200,000	200,000	200,000
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2							1,857,600	STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
114298	3	ERI-CR VAR PM, FY 2025	X	3/1/25	25/3				150,000					150,000	150,000	150,000
118622	6	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4							75,000		75,000	75,000	75,000
112405	2	FUL-CR VAR GR, FY 2025	X	7/15/24	25/1				300,000					300,000	300,000	300,000
118952	2	FUL-CR VAR PM, FY 2024	X	3/6/24	24/3			150,000						150,000	150,000	150,000
113388	10	GAL-CR VAR GR, FY 2025	X	7/2/24	25/1				300,000					300,000	300,000	300,000
	10	GAL-CR VAR GR, FY 2027	X		27						300,000			300,000	300,000	300,000
113381	10	GAL-CR VAR PM, FY 2025	X	7/2/24	25/1				150,000					150,000	150,000	150,000
119148	12	GEA-CR 606/CR 11-5.32	X	11/25/24	25/2				636,800				WASHINGTON ST/BAINBRIDGE RD	796,000	980,200	784,160
117562	8	GRE-CR 20/TR73-3.21/2.09	X	4/1/26	26/4					1,546,400			FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
	8	GRE-CR 36/TR 48-4.15	X		28							1,943,200	INDIAN RIPPLE RD/FACTORY RD	2,429,000	2,771,900	2,217,520
117563	8	GRE-CR 84/CR 142/TR 73	X	1/1/26	26/3					1,291,200			TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
	8	GRE-CR 97/CR 13-2.05/0.51	X		25				959,200				WILMINGTON-CNTRVL/CNTRVL	1,199,000	1,428,850	1,143,080
119308	8	GRE-CR VAR GR, FY 2025	X	10/9/24	25/2				300,000					300,000	300,000	300,000
119302	8	GRE-CR VAR PM, FY 2025	X	10/15/24	25/2				150,000					150,000	150,000	150,000
111285	5	GUE-CR VAR PM/RPM, FY 2023	X	12/22/22	23/2	12/15/22	75,000							63,400	75,000	75,000
	8	HAM-CR VAR GR, FY 2024	X		24			300,000						300,000	300,000	300,000
111379	1	HAN-SR 15/CR 180-20.00/0.22		2/2/23	23/3	1/26/23	3,360,080							2,591,000	4,200,100	3,360,080
114008	1	HAN-SR 15/CR 193-26.01/5.29		1/1/25	25/3				1,245,600					2,591,000	1,557,000	1,245,600
111484	11	HAS-CR VAR GR, FY 2023	X	2/15/23	23/3	2/1/23	125,385							100,000	138,000	138,000
115220	11	HAS-CR VAR GR, FY 2025	X	3/10/25	25/3				300,000					300,000	300,000	300,000
115662	11	HAS-CR VAR GR, FY 2026	X	7/1/25	26/1					300,000				300,000	300,000	300,000
	11	HAS-CR VAR GR, FY 2028	X		28							150,000		150,000	200,000	200,000
111485	11	HAS-CR VAR PM, FY 2023	X	3/2/23	23/3	2/22/23	148,768							100,000	160,000	160,000
99197	9	HIG-CR 7-12.11		3/2/23	23/3	2/23/23	802,943							493,000	1,290,000	1,032,000
107073	9	HIG-CR VAR GR, FY 2023	X	8/31/22	23/1	8/24/22	292,321							300,000	300,000	300,000
111319	9	HIG-CR VAR GR, FY 2025	X	4/2/25	25/4				300,000					300,000	300,000	300,000
107074	9	HIG-CR VAR PM, FY 2023	X	7/13/22	23/1	7/6/22	175,000							150,000	175,000	175,000
111321	9	HIG-CR VAR PM, FY 2025	X	4/2/25	25/4				150,000					150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2026	X		24			300,000						300,000	300,000	300,000
	10	HOC-CR VAR GR, FY 2027	X		25				300,000					300,000	300,000	300,000
	10	HOC-CR VAR PM, FY 2026	X		24			150,000						150,000	150,000	150,000

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115224	11	HOL-CR VAR PM, FY 2025	X	7/8/24	25/1				150,000					150,000	150,000	150,000
116167	11	HOL-CR VAR PM, FY 2026	X	7/1/25	26/1					100,000				100,000	100,000	100,000
111115	3	HUR-CR 45-0.00	X	3/14/23	23/3	3/3/23	486,536						PERU CENTER RD	568,000	706,600	565,280
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3						990,400		GREENWICH MILAN TOWNLINE RD	1,238,000	1,473,700	1,178,960
116003	3	HUR-CR 51/CR 170-0.19/0.12	X	1/15/24	24/3			367,611					GREENWICH MILAN TOWNLINE RD	336,000	461,000	368,800
115864	3	HUR-CR VAR PM, FY 2023	X	3/14/23	23/3	3/3/23	167,000							150,000	167,000	167,000
115866	3	HUR-CR VAR PM, FY 2025	X	7/1/24	25/1				100,000					100,000	100,000	100,000
107075	9	JAC-CR VAR PM, FY 2023	X	10/4/22	23/2	8/15/22	245,000							150,000	245,000	245,000
114011	9	JAC-CR VAR PM, FY 2025		4/1/25	25/4				150,000					150,000	150,000	150,000
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1						150,000			150,000	150,000	150,000
116177	11	JEF-CR VAR GR, FY 2024	X	4/1/24	24/4			600,000					Comb. w/FY 28 GR Project	600,000	600,000	600,000
115809	5	KNO-CR 14-11.13	X	9/30/24	25/1				1,798,370				DANVILLE AMITY RD	2,248,000	2,572,800	2,058,240
107099	5	KNO-CR VAR PM, FY 2023	X	7/12/22	23/1	7/7/22	110,196							100,000	125,000	125,000
111370	5	KNO-CR VAR PM, FY 2025	X	3/31/25	25/3				100,000					100,000	100,000	100,000
113992	5	KNO-CR VAR PM, FY 2026	X	3/31/26	26/3					100,000				100,000	100,000	100,000
111297	5	LIC-CR VAR GR, FY 2024	X	3/29/24	24/3			300,000						300,000	300,000	300,000
114411	7	LOG-CR VAR PM, FY 2025	X	5/1/24	24/4			150,000						150,000	150,000	150,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3					492,800			CHESTNUT RIDGE RD	616,000	764,200	611,360
109944	3	LOR-CR 32-0.00	X	1/2/24	24/3			1,298,400					MIDDLE RIDGE ROAD	1,623,000	1,916,450	1,533,160
	3	LOR-CR 50-1.98	X		27						324,800		DURKEE RD	406,000	531,000	424,800
	3	LOR-CR 51/CR 1-8.92	X		28							445,600	BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720
	3	LOR-CR 53-4.71	X		27						853,600		WEST RIDGE RD	1,067,000	1,277,050	1,021,640
	3	LOR-CR 58-0.64	X		28							1,530,400	ISLAND RD	1,913,000	2,213,000	1,770,400
110434	3	LOR-CR 60-5.05	X	3/6/23	23/3	FILED	287,040						COLUMBIA WEST RIVER RD	371,000	496,000	396,800
114057	3	LOR-CR 204-3.04	X	12/15/24	25/2				1,159,200				LAKE AVE	1,449,000	1,716,350	1,373,080
114067	3	LOR-CR 231/CR 19/TR 1137	X	1/1/26	26/3					1,205,600			OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440
110767	3	LOR-CR VAR GR, FY 2023	X	3/21/23	23/3	2/28/23	125,438							146,000	200,000	200,000
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4							834,400	BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560
116617	2	LUC-CR 28/CR 65-6.02	X	2/10/25	25/3				890,400				FRANKFORT RD/CRISSEY RD	1,113,000	1,329,950	1,063,960
110346	2	LUC-CR 30/CR 69-0.97	X	2/14/24	24/3			809,120					HILL AVE/CENTENNIAL RD	910,000	1,110,000	888,000
118970	2	LUC-CR 32/CR 65-6.28	X	4/1/27	27/4						825,600		ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4							834,400	ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560
110362	2	LUC-CR 84/CR 86	X	2/15/24	24/3			843,680					GARDEN RD/ALBON RD	858,000	1,054,600	843,680
116687	2	LUC-CR 95/CR 108-1.75	X	4/1/26	26/4					943,920			MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160
116886	2	LUC-CR 109/CR 132-6.90	X	3/1/26	26/3					788,000			PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000
111415	2	LUC-CR 1980/CR 173-12.97	X	3/5/25	25/3				918,400				SUMMIT ST/SHORELAND AVE	1,148,000	1,370,200	1,096,160
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/1/26	26/3					1,112,800			PLAIN CITY GEORGESVILLE/CEMET	1,391,000	1,649,650	1,319,720
116111	6	MAD-CR VAR GR, FY 2026	X	8/29/25	26/1					300,000				300,000	300,000	300,000
116175	6	MAD-CR VAR RPM, FY 2026	X	1/1/26	26/3					75,000				75,000	75,000	75,000

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	4	MAH-CR VAR GR, FY 2025	X		25				100,000					100,000	100,000	100,000
102896	3	MED-CR VAR PM, FY 2023	X	4/4/23	23/4	3/30/23	165,087							150,000	165,100	165,100
111234	3	MED-CR VAR PM, FY 2024	X	3/26/24	24/3			150,000						150,000	150,000	150,000
	3	MED-CR VAR PM, FY 2025	X		25				100,000					100,000	100,000	100,000
118830	10	MEG-CR VAR PM, FY 2024		4/1/24	24/4			150,000						150,000	150,000	150,000
107431	7	MER-CR 10-7.263	X	7/1/22	23/1	5/24/22	440,800						WATKINS RD	426,000	551,000	440,800
109306	7	MER-CR 70-0.00	X	1/15/24	24/3			800,000					PHILOTHEA RD	691,000	1,000,000	800,000
114083	7	MER-CR VAR PM, FY 2025	X	7/1/24	25/1				100,000					100,000	100,000	100,000
109245	10	MOE-CR VAR GR, FY 2023		11/23/22	23/2	11/17/22	272,875							300,000	300,000	300,000
118796	10	MOE-CR VAR PM, FY 2024		4/29/24	24/4			150,000						150,000	150,000	150,000
116948	10	MRG-CR VAR GR, FY 2024		9/25/23	24/1			200,000						200,000	200,000	200,000
119451	10	MRG-CR VAR GR, Ph. 2, FY 2024		7/1/23	24/1			200,000						200,000	200,000	200,000
115810	5	MUS-CR 144/CR 35-1.29/5.43	X	1/1/25	25/3						244,024		DILLON FALLS RD/PINECREST	305,000	430,000	344,000
111299	5	MUS-CR VAR GR, FY 2024	X	3/29/24	24/3			300,000						300,000	300,000	300,000
111367	5	MUS-CR VAR GR, FY 2025	X	3/31/25	25/3				300,000					300,000	300,000	300,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1						300,000			300,000	300,000	300,000
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1							300,000		300,000	300,000	300,000
111300	5	MUS-CR VAR PM, FY 2024	X	3/29/24	24/3			150,000						150,000	150,000	150,000
111369	5	MUS-CR VAR PM, FY 2025	X	3/31/25	25/3				150,000					150,000	150,000	150,000
118799	10	NOB-CR VAR GR, FY 2024		2/5/24	24/3			300,000						300,000	300,000	300,000
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2						200,000			200,000	200,000	200,000
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3						100,000			100,000	100,000	100,000
107411	6	PIC-CR VAR GR, FY 2023	X	6/1/23	23/4	FILED	300,000							300,000	300,000	300,000
109689	6	PIC-CR VAR GR, FY 2024	X	6/3/24	24/4			600,000					comb. w/PID 113549	600,000	600,000	600,000
107746	6	PIC-CR VAR PM, FY 2023	X	6/1/23	23/4	FILED	150,000							150,000	150,000	150,000
113551	6	PIC-CR VAR PM, FY 2025	X	7/3/24	25/1				150,000					150,000	150,000	150,000
	8	PRE-CR VAR GR, FY 2027	X		27						300,000			300,000	300,000	300,000
108003	8	PRE-CR VAR PM, FY 2023	X	6/27/22	23/1	6/22/22	50,000							25,000	50,000	50,000
115867	3	RIC-CR VAR GR, FY 2024	X	12/18/23	24/2			100,000						100,000	100,000	100,000
106544	9	ROS-CR 222/TR 288-4.50		7/1/24	25/1				400,000				CHARLESTON PK/SCHRADER RD	500,000	625,000	500,000
111322	9	ROS-CR VAR GR, FY 2025		10/1/24	25/2				300,000					300,000	300,000	300,000
114013	9	ROS-CR VAR GR, FY 2026		10/1/25	26/2					300,000				300,000	300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1						300,000			300,000	300,000	300,000
118664	9	ROS-CR VAR GR, FY 2028		7/1/27	28/1							300,000		300,000	300,000	300,000
114012	9	ROS-CR VAR PM, FY 2026		4/1/26	26/4					150,000				150,000	150,000	150,000

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115819	9	SCI-CR 49-0.09	X	7/1/26	27/1						500,800		CAREYS RUN RD	626,000	776,200	620,960
118741	9	SCI-CR 163-1.22	X	11/1/24	25/2				1,655,200				SCHERER HOLLOW RD	2,069,000	2,375,900	1,900,720
115821	9	SCI-CR 377-0.70	X	9/2/23	24/2			539,115					ROSEMONT-SELBY RD	559,000	695,800	556,640
118735	9	SCI-CR VAR GR, FY 2027	X	7/2/26	27/1						300,000			300,000	300,000	300,000
118736	9	SCI-CR VAR PM, FY 2027	X	7/2/26	27/1						150,000			150,000	150,000	150,000
118737	9	SCI-CR VAR RPM, FY 2027	X	7/2/26	27/1						75,000			75,000	75,000	75,000
112406	2	SEN-CR 34/CR 38-1.00/9.06	X	5/1/24	24/4			1,312,000					Combined w/PID 112555	1,640,000	1,987,950	1,590,360
116727	2	SEN-CR VAR GR, FY 2024	X	2/28/24	24/3			400,000					Combined FY26 & 27 GR projects	400,000	400,000	400,000
118971	2	SEN-CR VAR GR, FY 2027	X	4/1/27	27/4						200,000			200,000	200,000	200,000
118951	2	SEN-CR VAR PM, FY 2024	X	4/1/24	24/4			50,000						50,000	50,000	50,000
108960	4	STA-CR 224-5.25	X	4/14/23	23/4	FILED	450,000						STRIP AVE	450,000	562,500	450,000
118837	4	STA-CR 219/3rd St/4th St	X	4/1/27	27/4						855,200		WHIPPLE AVE/3RD ST/4TH ST	1,069,000	1,279,350	1,023,480
111050	4	STA-CR 231/TR 227	X	3/30/24	24/3			1,612,800					STRAUSSER ST/LAKE O SPRINGS A	1,716,000	2,016,000	1,612,800
118989	4	STA-FOHL ST/KEMARY AVE	X	4/1/28	28/4							890,400	CR 252/TR 251-2.05	1,113,000	1,329,950	1,063,960
	4	STA-CR VAR GR, FY 2025	X		25				200,000					200,000	200,000	200,000
119264	4	STA-CR VAR PM, FY 2025	X	4/1/25	25/4				150,000					150,000	150,000	150,000
	4	STA-CR VAR RPM, FY 2028	X		28							50,000		50,000	50,000	50,000
114768	4	TRU-CR VAR GR, FY 2025	X	11/3/23	24/2			300,000						300,000	300,000	300,000
111598	11	TUS-CR VAR GR, FY 2023	X	1/18/23	23/3	1/11/23	273,490							300,000	300,000	300,000
111646	11	TUS-CR VAR GR, FY 2024	X	3/1/24	24/3			300,000						300,000	300,000	300,000
115227	11	TUS-CR VAR GR, FY 2025	X	3/10/25	25/3				300,000					300,000	300,000	300,000
116168	11	TUS-CR VAR GR, FY 2026	X	7/1/25	26/1					300,000				300,000	300,000	300,000
115243	11	TUS-CR VAR PM, FY 2024	X	7/10/23	24/1	FILED	220,000							150,000	220,000	220,000
115228	11	TUS-CR VAR PM, FY 2025	X	7/8/24	25/1				150,000					150,000	150,000	150,000
116171	11	TUS-CR VAR PM, FY 2026	X	7/1/25	26/1					150,000				150,000	150,000	150,000
	10	VIN-CR VAR GR, FY 2024, Phase 1			24			300,000						300,000	300,000	300,000
	10	VIN-CR VAR GR, FY 2024, Phase 2			24			300,000						300,000	300,000	300,000
114003	8	WAR-CR VAR GR, FY 2026	X	12/10/24	25/2				300,000					300,000	300,000	300,000
	3	WAY-SR 585/CR 44/CR 120			27						1,322,400		SR 585/APPLE CREEK/FIVE POINTS	1,653,000	1,950,950	1,560,760
109302	3	WAY-CR VAR GR, FY 2024	X	3/1/24	24/3			100,000						100,000	100,000	100,000
114069	3	WAY-CR VAR GR, FY 2026	X	1/1/26	26/3					100,000				100,000	100,000	100,000
109303	3	WAY-CR VAR RPM, FY 2024	X	3/1/24	24/3			25,000						25,000	25,000	25,000
114073	3	WAY-CR VAR RPM, FY 2026	X	1/1/26	26/3					25,000				25,000	25,000	25,000
113880	10	HOC - 2021 CURVE SIGN UPGRADE					45,000									
115584	10	GAL - 2022 SIGN UPGRADE					50,000									
115586	9	JAC - 2022 SIGN UPGRADE					50,000									
117838	10	MOE - 2023 CURVE SIGN UPGRADE					3,600									

CEAO FY 2023-2028 HSIP PROGRAM

(Updated 5/3/23)

Gray Hi-Lited Are Sold

PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2023	2024	2025	2026	2027	2028	REMARKS	TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM
117839	8	CLE - 2023 SIGN UPGRADE					5,600									
117840	7	DAR - 2023 SIGN UPGRADE					38,000									
117841	5	FAI - 2023 SIGN UPGRADE					36,720									
117842	2	FUL - 2023 SIGN UPGRADE					21,300									
117843	10	HOC - 2023 SIGN UPGRADE					63,940									
117844	7	LOG - 2023 SIGN UPGRADE					50,000									
117845	10	MOE - 2023 SIGN UPGRADE					8,000									
117846	9	ROS - 2023 SIGN UPGRADE					42,904									
117847	2	SEN - 2023 SIGN UPGRADE					30,320									
		SAFETY STUDIES						1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
117252		STW 2023 SAFETY STUDIES ENC					348,651									
117252		STW 2023 SAFETY STUDIES					249,930									
115294		SAFETY STUDIES (FY 22) ENC					608,589									
115294		SAFETY STUDIES (FY 22)														
113516		SAFETY STUDIES (FY 21) ENC														
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					176,874									
VAR	-	CO's ENCUMBERED TO DATE					147,437									
		Total-					14,522,762	18,313,240	22,624,274	17,096,640	13,335,824	14,020,600				
		Budgeted ('22 Carryover Included)-					14,113,224	19,592,963	19,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					(409,538)	1,279,723	(3,331,311)	(2,803,677)	957,139	272,363				
		Accum. Surplus/(Shortfall)-					(409,538)	870,185	(2,461,126)	(5,264,803)	(4,307,664)	(4,035,301)				