

CEAO FY 2025-2030 CSTP PROGRAM

(Updated 11/8/24)

Gray Hi-Lited Are Sold													TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM	
PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS			
111313	9	ADA-CR 2/CR 10-4.39/0.00	X	8/19/24	25/1	8/5/24	793,887						GIFT RIDGE RD/PUMPKIN RIDGE RD	1,462,000	1,731,300	1,385,040
116196	1	ALL-CR 173-1.42	X	11/13/26	27/2				2,000,000				THAYER RD	3,138,000	2,500,000	2,000,000
118697	3	ASD-CR VAR PM, FY 28	X	3/16/28	28/3					323,000				323,000	448,000	448,000
118679	7	AUG-CR 33A-0.00	X	2/20/28	28/3				2,000,000					3,244,000	2,500,000	2,000,000
115658	11	BEL-CR 10/24/30/56/72	X	7/10/24	25/1	7/2/2024	2,000,000							3,095,000	2,500,000	2,000,000
118684	7	CHP-CR 9/15/92/468	X	7/15/27	28/1					2,000,000			1.75 mi of CR 92 is a RMC (19%)	3,195,000	2,500,000	2,000,000
114353	7	CHP-CR 216/CR 2/CR 223	X	8/15/25	26/1			2,000,000						3,367,000	2,500,000	2,000,000
113995	5	COS-CR 16-1.88	X	9/3/24	25/1	8/28/24	1,090,577							1,522,000	1,800,300	1,440,240
121686	7	DAR-CR 51-0.00	X	7/15/28	29/1						1,327,136		HOGPATH RD (67% RMC)	1,659,000	1,957,850	1,566,280
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/26	27/1			1,687,200					COONPATH/ELECTION HOUSE RND	2,109,000	2,419,900	1,935,920
118979	2	FUL-CR 14-0.00	X	4/1/28	28/4				2,000,000				70% RMC	2,992,000	2,500,000	2,000,000
115807	5	GUE-CR 26/71/585-0.00	X	3/31/27	27/3			2,000,000					CR 26 is a RMC (34%)	3,641,000	2,500,000	2,000,000
114000	5	GUE-CR 57/73/670/690	X	3/31/26	26/3			2,000,000					CR 73/670/690 are RMC (77%)	2,500,000	2,500,000	2,000,000
111471	1	HAR-CR 175/190/209/265	X	12/2/24	25/2	FILED	1,975,477						CR 190 is a RMC (29%)	3,113,000	2,500,000	2,000,000
115175	11	HAS-CR 2/4/13/20/21/25/41/55	X	8/28/24	25/1	8/15/24	2,000,000							2,500,000	2,500,000	2,000,000
116730	2	HEN-CR 424-0.00	X	3/1/27	27/3			2,000,000						3,115,000	2,500,000	2,000,000
122802	9	HIG-VAR CR Resurfacing FY29	X	10/2/28	29/2						2,000,000		CR 1/3/6/20/27	2,950,000	2,500,000	2,000,000
	10	HOC-CR 14/17/25/33A	X		26			711,200						889,000	1,089,000	871,200
121789	9	LAW-CR 1/CR 107		7/3/28	29/1						1,928,780			2,411,000	2,500,000	2,000,000
114412	7	LOG-CR 9/10/11-0.00	X	6/24/24	25/1	5/14/24	1,547,629							2,030,000	2,333,000	1,866,400
114354	7	LOG-CR 32/CR 130-5.68/1.01	X	5/14/26	26/4			1,432,800						1,791,000	2,091,000	1,672,800
	3	MED-CR 4-7.62	X		28					1,796,000			SMITH RD	2,245,000	2,500,000	2,000,000
114060	3	MED-CR 24-0.00	X	2/24/26	26/3			747,200					COLUMBIA RD	934,000	1,134,000	907,200
	10	MOE-CR 16/CR 44-0.00			29						1,966,129			2,457,661	2,500,000	2,000,000
121260	7	MOT-CR 4/24/31/44	X	3/27/29	29/3						2,000,000			3,153,000	2,500,000	2,000,000
115554	10	MRG-CR 3-0.00		7/18/24	25/1	7/11/24	1,282,920						TRIADELPHIA RD	1,351,000	1,603,650	1,282,920

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122184	2	OTT-CR 135/135A-0.00	X	3/1/29	29/3						1,989,600			2,487,000	2,500,000	2,000,000
114004	5	PER-CR 22-0.00		7/1/25	26/1			1,083,280					TATMANS RD is a RMC	1,134,000	1,354,100	1,083,280
111372	5	PER-CR 30/56/98		7/3/24	25/1	6/27/24	1,597,165						CR 30 ia a RMC (48%)	1,791,000	2,375,000	1,900,000
115814	9	PIK-CR 4/50/66-3.77		7/1/26	27/1				2,000,000				PIKE LAKE/WATSON/GERMANY RDS	2,729,000	2,500,000	2,000,000
114054	1	PUT-CR Old SR 12/CR 18-S/CR 19	X	2/27/26	26/3				1,427,200				CR 18-S/CR 19 are RMC (55%)	1,784,000	2,084,000	1,667,200
111580	2	SAN-CR 1-0.00	X	3/21/25	25/3		1,495,200						ANDERSON RD (100% RMC)	1,791,000	2,091,000	1,672,800
118976	2	SAN-CR 32-6.05	X	4/1/28	28/4				1,376,000					1,720,000	2,020,000	1,616,000
116724	2	SAN-CR 201/CR 113-0.00/10.16	X	3/1/26	26/3			1,337,600						1,672,000	1,972,000	1,577,600
111582	2	SEN-CR 6/CR 12-0.00/8.08	X	2/19/25	25/3	FILED	2,000,000						CR 6 Part RMC/CR 12 RMC (58%)	3,494,000	2,500,000	2,000,000
115187	4	SUM-CR 25-8.93	X	4/1/26	26/4			2,000,000					VALLEYVIEW RD	3,498,000	2,500,000	2,000,000
116115	6	UNI-CR 1-3.26	X	8/3/26	27/1				936,000				INDUSTRIAL PKWY	1,170,000	1,395,500	1,116,400
118619	1	VAN-CR 418-22.17		2/4/28	28/3					2,000,000				3,072,000	2,500,000	2,000,000
116884	2	WIL-CR 14/CR 25-7.12/1.84	X	3/1/27	27/3					2,000,000			40% Major Collector/60% RMC	3,144,500	2,500,000	2,000,000
117810	1	WYA-CR 95/97/330/430	X	12/11/26	27/2					2,000,000				3,104,000	2,500,000	2,000,000
VAR 121373	-	CO'S ENCUMBERED TO DATE-PROGRAM ADMIN COST FY 25					11,583									
		PROGRAM ADMIN COST FY 26					480,116									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-														
		Total-					16,274,554	12,739,280	14,623,200	11,495,000	11,211,645	0				
		Budgeted ('24 Carryover Included)-					16,487,591	7,792,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					213,037	(4,946,317)	(330,237)	2,797,963	3,081,318	14,292,963				
		Accum. Surplus/(Shortfall)-					213,037	(4,733,280)	(5,063,517)	(2,265,554)	815,764	15,108,727				
		Projects on Minor Collectors					2,428,000	3,321,700	1,886,700	3,733,050	891,176		RMC LIMIT = \$3,049,086 per FFY			